

NEWBURGH (INDIANA) MUNICIPAL SEWAGE WORKS  
SCHEDULE OF ESTIMATED PROJECT COSTS AND FUNDING

Sanitary sewer point repairs	\$5,534,800.00
Oak Grove Road sewer relocation improvements	\$1,250,000.00
Central Towers lift station elimination	\$1,061,500.00
WWTP upgrades	\$988,900.00
Triple Crown/Green Springs Valley sewer improvements	\$890,600.00
Blue Lake lift station improvements	\$427,500.00
Victoria lift station upgrade	\$325,000.00
Collection system low study and sewer system modeling	\$300,000.00
Triple Crown lift station and force main improvements	\$218,800.00
Main Street sanitary sewer improvements	\$216,500.00
Lift Station fencing and containment systems	\$200,200.00
Victoria/Lincolnwood exposed force main improvements	\$192,000.00
CMOM sanitary sewer improvements less than \$190,000.00	\$1,487,400.00
Contingencies and other projects	\$656,918.00
<b>Total Estimated Construction Costs, Contingencies, and Engineering</b>	<b>\$13,750,118.00</b>